PURPOSE: This document has been prepared to present information to the Brentwood City Commission resulting from the recent announcement by Maryland Farms YMCA (MF YMCA) of the planned closing and elimination of ALL of their tennis courts and the resulting termination of ALL YOUTH & ADULT tennis programs by March 2023. This document presents information regarding tennis court availability and utilization in Brentwood.

I. TENNIS COURT INFORMATION BEFORE & AFTER MARYLAND FARMS YMCA CLOSURE:

	BEFORE	<u>AFTER</u>	COURTS LOST
Outdoor Courts @ MF YMCA	14	0	(14)
Outdoor Courts @ Concord Rd YMCA	2	0	(2)
Outdoor Courts @ Crockett Park	7	7	0
Outdoor Courts @ Granny White Park	4	4	0
Outdoor Courts @ Ravenwood HS	4	4	0
Indoor Courts @ Brentwood Sports Com	5	5	0
Indoor Courts @ MF YMCA	7	0	(7)
TOTAL COURTS LOST	43	20	(23)
		•	
Bubble Courts @ MF YMCA (Included ab	5	0	(5)

II. MARYLAND FARMS YMCA TENNIS COURT UTILIZATION:

No. Membe (Includes 350 Youth)

No. Youth in year round Jr Tennis Development Program(200 300

Approx # college scholarships for Jr Program Youth past 20 ye

Note: MF YMCA Jr program is one of 5 largest / most successful in SE USTA

20 Ladies' NALTA & 10 USTA teams with approx number of part 370

5 Ladies & 2 Mens MTTL teams with approx number of particip 100

Following Estimates of Participation Per Jim Monk, Tennis Pro at MF YMCA

- 90% Williamson County / 10% Davidson County
- Williamson County (70% Brentwood / 30% Non Brentwood)
- Ladies' Leagues (60% Brentwood / 40% Non Brentwood)

III. INDOOR SPORTS COMPLEX TENNIS UTILIZATION (WCPR) 7/1/20-6/30/21

- No. Enrolled Participants - 94% are Williamson County			4,955
- No. Private Tennis lessons purchased - 91% are Williamson Co			1,228
BRENTWOOD RESII	763	68%	
Non Bwood Reside	358	32%	
- Tennis Lottery for Indoor Contract Time - Number of Reques			470
Number Contracts AWARDED 15%		71	
Number Contracts DENIED 85		85%	399

IV. POSSIBLE SOLUTIONS - SHORT TERM & ESTIMATED COSTS (Year round bubble with heat and air):

CROCKETT PARK ** 6 COURTS - BUBBLE \$ 1,300,000

FRANKLIN RECREATION CEN 6 COURTS - BUBBLE \$ 1,300,000

GRASSLAND (Williamson Co 4 COURTS - BUBBLE \$1,000,000

CROCKETT PARK - NEW ** 8 INDOOR COURTS \$ 6,000,000 (November 2021 estimate) (Unused Land near Indoor Soccer Complex)

Source: above cost estimates from Williamson County Parks and Recreation (March 2022)

** Any Partnership with the City of Brentwood should give reservation, tennis lottery and playing time priority to Brentwood residents and taxpayers.

NOTE: Any potential partnership between the City of Brentwood and any other entity should consider Revenue Sharing as a part of the agreement.

V. POSSIBLE SOLUTIONS - LONG TERM

City of Franklin Potential Engagement:

The Park at Harlinsdale Farm Land Owned off Carothers for Athletics Private Initiatives

USTA TN Partnership Potential - Regional Complex

Williamson County Sports Authority (Hockey / Tennis)

VI. UNITED STATES TENNIS ASSOCIATION (USTA) STATISTICS ON BRENTWOOD TN:

2.1% of Brentwood residents are USTA members (11 times the national average).

Brentwood has the highest number of USTA members in a single zip code in Tennessee.

This does not include non-USTA members, casual players, which could easily be estimated to be another 2% of the Brentwood population.

That is an estimated 2,000 players trying to squeeze in on 43 courts, soon to be 20 courts.